ESTATE DEVELOPMENT PLAN 2024 – 2028 (consultation draft)					
BISLEY CAMP					
Plan Ref	A. Caravan sites serviced and un-serviced				
1 2	Serviced Caravan Site Developments	Develop two new serviced caravan sites. To be located on Site 5 and Back of Canada House ("BCH"). Current proposed plans will see 45 un-serviced pitches upgraded to 50 fully serviced pitches with allocated car parking, bin stores and landscaping.	Site 5 - 2024 BCH – 2027		
3	Un-serviced caravan sites	Install a central laundry unit with driers and washing machines to provide further services for un-serviced caravan pitch holders and tenants of un-serviced huts. The Fishers Garage to be explored as the potential area.	2025		
4		Add an additional Elsan point to service un-serviced caravan pitches and the new serviced motorhome pitches on Sit Pet Lawn. To be located next to the ablution block on Sit Pet Lawn.	2024		
	Affordable Accommodation	To explore the feasibility of glamping pods/alternative affordable accommodation options.	2025		
5	Electric Hook Ups	To provide an additional area of serviced touring pitches by installing 6 electric hook ups. To be located on the Sit Pet field camping area.	2024		
	B. Clubhouses and tenanted property				
	Clubhouses	The NRA will continue to manage clubhouses effectively and will seek opportunities to invest in building improvements at lease expiry or by coordinating with tenant repairs.	Ongoing		
1	Exhibition Hut	External works to be completed before letting for club or retail use.	2024		
		C. Accommodation	<u> </u>		
1	Pavilion Hotel	To continue the rolling refurbishment programme to upgrade the Pavilion Hotel rooms. 3 Pavilion rooms have been completed spring 2023. All 19 Pavilion rooms, including 1 x accessible room to be completed by 2028.	3-4 rooms per year By 2028		
2	Crawford Cabins	Completion of refurbishment works to 1 block (A-Lines). Current facilities including, furniture, bedding and electrics to be upgraded along with improvements to insulation. Communal ablutions to be retained.	2028.		

	D. Residential				
1 2 3 4 5	Vacant Buildings	To review and set refurbishment programme for current unused/vacant buildings in order to provide additional residential and accommodation options. C21 Kangaroo Corner Telephone Hut Stamford Huts Gents dorm	Minimum one property per year; all completed by 2028		
		E. Retail			
1	Site 103	Site 103 building to be upgraded to create an attractive gateway facility for visitors to Bisley Camp.	2024		
	Pavilion	Complete Pavilion ballroom and balcony refurbishment. The current café/catering facilities to be reopened.	2025		
		F. Car Parking, services, electricity and broadband			
1 & 2	Car Parking	Current car parking areas at the front of Fultons and behind the main NRA offices to be upgraded. Site 103 will offer further car parking for visitors.	2028		
		A specific area for buggy parking to be allocated.	2026		
3		Club Row parking areas to receive an upgrade by laying refresh aggregate.	2024		
	Green energy	Review options to reduce reliance on fossil fuel; develop and instigate plan.	2028		
	Bin Stores	Main areas for waste bins will be allocated by the installation of enclosed bin stores.	2025		
	Electronic Charging Points	To install a number of electronic charging points in order to provide a useful facility for the growing numbers of visitors to Bisley Camp with electronic vehicles.	2025		
	Electricity capacity review	Review current capacity and develop then instigate improvement plan.	2028		
	Broadband provision	Review current capacity and develop then instigate improvement plan.	2028		