

TFC Grant Return



GB Gallery Rifle Team – German IGRF International 2022

Date of Grant: 28/11/2022

Amount of Grant: £2,700

The GB Gallery Rifle Team were awarded a grant of £2,700 to support attendance at the 2022 German Open. This document reports on the event and the accounts versus the budget.

Team Name:	GB Gallery Rifle Team		
Discipline:	Gallery Rifle & Pistol		
Team Officials:	Committee: - Chairman: Ash Dagger - Deputy Chairman: Charles Murton - Captain – Gary Bowden - Vice Captain – Phil Wood - Adjutant – Jacky Lamb		
Tour destination (Country/countries):	Germany		
Duration of tour (days):	09/11/2022 – 13/11/2022		
	Total size	Relevant people	Youth (under 25)
Full Squad (include those training with the team)	20	3	0
Travelling (Selected) Team	9(8)	1	0
Overview of training programme (how many weekends / days)	Squad training sessions are held for half a day before each of the four major Gallery Rifle competitions in the year. Team members shoot in the four main Bisley competitions and in additional regional competitions throughout the year.		

QUALIFYING TEAM / SQUAD MEMBERS

Relevant people

Name	Service (Army, Navy, Airforce, Reserves, Police, Fire, etc.)	Current or Former?
Andy Summers	Former member of the Army - Royal Engineers.	Former
Phil Wood	Former Army and current fire services	Current Emergency Services
Morné van Dalen	Former Army, Army reserves and Navy reserves.	Former

Of the 9 team members originally selected, only 8 were able to travel. The teams were restructured in order to cover as follows:

Gallery Rifle Small Bore:

- Chris West
- Andy Summers
- Gary Bowden
- Jake Mossom
- Laura Warwick

Gallery Rifle Centre Fire:

- Chris West
- Gary Bowden
- Steve Lamb
- Dave Morrow
- Dave Guest

The Small Bore International was won emphatically by GB GR Team. They also won the Centre Fire International, but this was much more closely fought and they won by one point, which goes to show that every point really does count!

Expenditure against Budget:

The total costs were £9,109.11, compared to the budget estimate of £10,638.

The actual costs and comparison with the budget are shown overleaf.

Key notes re variances:

1. The permit costs were significantly less than they could have been. As this was the first time this process has been used, the experience has now been gained for future planning.
2. The entry fees were less than anticipated and people didn't enter all available competitions.
3. A good deal was negotiated with a local hotel and there was one less person than expected staying.
4. Savings were made with car sharing on the Cross Channel costs.
5. Mileage was significantly underestimated, but has been supported by odometer photos.
6. The costs of food and ammunition remain estimated, as they were self-funded. Note that these figures have been reasonably checked by the Committee.

7. The cost of the dinner on the Sunday evening was covered by the GB GR Team Funds for all members of the Squad who travelled (not just shooting team members).
8. The grant was used to fund the Permits, Entry Fees, Accommodation and Cross Channel costs. These overran the grant by £185.20 and this was paid out of GB GR Team Funds.

2022 German Open											
Team Member	Permit	Entry Fees	Accom.	Sun. Dinner	Car	Tunnel/Ferry	Mileage	Cost	Food	Ammunition	Totals
1. Jake Mossom	23.00 €	110.00 €	160.00 €	20.00 €	1	£163.00	1,024	£460.80	70.00 €		
2. Laura Warwick	23.00 €	90.00 €	160.00 €	20.00 €	1				70.00 €		
3. Chris West	23.00 €	90.00 €	158.00 €	20.00 €	2	£293.75	1,265	£569.25	90.00 €		
4. Gary Bowden	23.00 €	90.00 €	180.00 €	20.00 €	3	£194.00	1,313	£590.85	90.00 €		
5. Steve Lamb		130.00 €		20.00 €	4	£126.00	799	£359.73	90.00 €		
6. Dave Morrow	23.00 €	90.00 €	158.00 €	20.00 €	5	£194.00	1,599	£719.55	90.00 €		
7. Andy Summers	23.00 €	70.00 €	160.00 €	20.00 €	6	£229.75	1,472	£662.40	90.00 €		
8. Dave Guest	0.00 €	80.00 €	160.00 €	20.00 €	3		170	£76.50	90.00 €		
										£1,800.00	
Non-shooting Squad Members (6)											
1. Jacky Lamb				20.00 €							
2. Ash Dagger				20.00 €							
3. Charles Murton				20.00 €							
4. Jim Smith				20.00 €							
5. Anita Bowden				20.00 €							
6. Sophie West				20.00 €							
	138.00 €	750.00 €	1,136.00 €	280.00 €		£1,074.50			680.00 €	£1,800.00	
Sterling equivalent:	£123.46	£670.96	£1,016.28	£250.49		£1,074.50		£3,439.08	£608.34	£1,800.00	
Funded from OTF Grant	£123.46	£670.96	£1,016.28			£889.30					£2,700.00
Funded by GB GR Team				£250.49		£185.20					£435.69
Self Funded						£126.00		£3,439.08	£608.34	£1,800.00	£5,973.42
Total Cost:											£9,109.11
Budget											
	£603.45	£1,163.79	£1,655.17	£0.00		£1,614.00		£2,181.60	£1,440.00	£1,980.00	£10,638.01
Variance	£479.99	£492.83	£638.89	-£250.49		£413.50		-£1,257.48	£831.66	£180.00	£1,528.90
				Exchange Rate:	1.12			Mileage:	0.45		

Jacky Lamb
GB GR Team Adjutant.



Audit Pack

- Receipt for permits
- Transfer receipts for match fees/Range Squadding List
- Match Results
- Accommodation Quotation & Receipts
- Cross Channel receipts
- Odometer photos